

Federated States of Micronesia
OFFICE OF THE PRESIDENT
Program Management Unit
Individual Project Progress Report

DESCRIPTION	CONTRACT PRICE	CONTRACTUAL START DATE	CONTRACTUAL COMPLETION DATE	STATUS AS OF JUNE 30, 2009
CHUUK STATE PROJECTS	COMPACT INFRASTRUCTURE ALLOCATION FY04 TO FY09 \$45,159,854.00			
Weno Emergency Power	\$ 5,614,763.00	n/a	n/a	Complete
Weno Road Phase 1 Design	\$ 1,273,756.98	n/a	n/a	Complete
Weno Road Phase 1 Constructtion	\$ 27,178,000.00	3/25/2009	3/24/2012	Mobilizing/Actual work begins August 15, 2009
FY04-FY08 AIP Projects Matching	\$ 572,504.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Airport Fencing & Rehab Matching	\$ 289,475.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Airport Master Plan Matching	\$ 52,631.50	n/a	n/a	See AIP Projects Progress Report by DTC&I
ADB Omnibus Projects Matching	\$ 2,075,327.00	n/a	n/a	See ADB OIDP Progress Report by DTC&I
Weno Wastewater Treatment Design	\$ 864,455.29	n/a	n/a	Design work placed on hold due to land issues
Health/Education Small Projects	\$ 750,000.00	n/a	n/a	Chuuk Hospital Water System completed while four other projects are under review
Weno Road Phase 2-4 Design		n/a	n/a	Desing work commences when Phase 1 construction work is 50% complete
Iras Elementary School		n/a	n/a	Design work placed on hold due to land issues
Weno High School		n/a	n/a	Design work placed on hold due to land issues
Souther Namoneas High School		n/a	n/a	Design work placed on hold due to land issues
Weipat High School		n/a	n/a	Design work placed on hold due to land issues
	\$ 38,670,912.77			Total funds actually spent and obligated

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KOSRAE STATE PROJECTS	COMPACT INFRASTRUCTURE ALLOCATION FY04 TO FY09 \$12,953,749.00			
Malem/Utwe Distribution Upgrade	\$ 147,250.00	n/a	n/a	Complete
Lelu Elm. Sch. Building Construction	\$ 2,129,333.00	8/7/2007	10/27/2008	Construction work is 49% complete
Utwe Elm. Sch. Building Construction	\$ 1,655,959.00	3/10/2007	6/5/2008	Construction work is 16% complete
Lelu/Utwe projects Additional Funding	\$ 913,225.00	n/a	n/a	N/A
FY04-FY08 AIP Projects Matching	\$ 540,000.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Airport Fencing/Electric Upgrade Match	\$ 184,211.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Airport Master Plan Matching	\$ 52,631.50	n/a	n/a	See AIP Projects Progress Report by DTC&I
ADB Omnibus Project Matching	\$ 550,000.00	n/a	n/a	See ADB OIDP Progress Report by DTC&I
Health/Education Small Projects	\$ 750,000.00	n/a	n/a	Renovation work on various projects are on going
Tafunsak Elementary School		3/13/2008		Design work 99% complete and is being reviewed by Kosrae State
Kosrae New Hospital		n/a	n/a	Design work awaits response from A&E firm
Local Detention Facility		n/a	n/a	RFP soliciting design work issued
	\$ 6,922,609.50			Total funds actually spent and obligated
POHNPEI STATE PROJECTS	COMPACT INFRASTRUCTURE ALLOCATION FY04 TO FY09 \$30,078,840.00			
Nanpil Hydroelectric Plant	\$ 556,588.00	n/a	n/a	Complete
Water Well Drilling	\$ 1,074,484.00	n/a	n/a	Complete
Pohnlangas/Kolonia School Buildings	\$ 3,000,000.00	3/13/2009	1/7/2010	Construction work is 15% complete

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Nanpei Memorial High School Building	\$	1,765,000.00	3/13/2009	1/7/2010	Construction work is 10% complete
Contingency Funds for above projects	\$	240,000.00	n/a	n/a	N/A
Health/Education Small Projects	\$	750,000.00	n/a	n/a	Renovation work on various projects are on going
FY04-FY08 AIP Projects Matching	\$	2,169,112.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Runway Rehab Phase 1 Matching	\$	788,674.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Airport Master Plan Matching	\$	52,631.50	n/a	n/a	See AIP Projects Progress Report by DTC&I
ADB Omnibus Project Matching	\$	3,540,000.00	n/a	n/a	See ADB OIDP Progress Report by DTC&I
Primary Health Care & Dental Annex			n/a	n/a	Project is being re-scoped
Nett Elm. Sch. Building Design					Design work is 90% complete
Sapwalap Elm. Sch. Building					Design work is 90% complete
Saladak Elm. School Building					Design work is 90% complete
Sokehs Powe Elm. Sch. Building			n/a	n/a	Design work is placed on hold due to land issues
Seinwar Elm School Building			n/a	n/a	Design work is placed on hold due to land issues
	\$	13,936,489.50			Total funds actually spent and obligated

YAP STATE PROJECTS

COMPACT INFRASTRUCTURE ALLOCATION FY04 TO FY09 \$18,765,108.00

Health/Education Small Projects	\$	750,000.00	n/a	n/a	Renovation work on various projects are on going
FY04-FY08 AIP Projects Matching	\$	1,125,000.00	n/a	n/a	See AIP Projects Progress Report by DTC&I

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Runway Shoulders & Seal Coat Match	\$	394,737.00	n/a	n/a	See AIP Projects Progress Report by DTC&I
Airport Master Plan Matching	\$	52,631.50	n/a	n/a	See AIP Projects Progress Report by DTC&I
ADB Omnibus Project Matching	\$	2,220,000.00	n/a	n/a	See ADB OIDP Progress Report by DTC&I
Yap Hospital Renovation			7/5/2008		Design work is 35% complete
Colonia Town 3 Bridges			6/10/2009		Design work is 35% complete
Early Childhood Education Center			7/15/2008		Design work is 90% complete and is being reviewed by Yap State
NIHS Classroom Building			n/a	n/a	Project is being scoped for design work
Tomilang Elm. School Building			n/a	n/a	Design work awaits production of land documents
	\$	4,542,368.50			Total funds actually spent and obligated

FSM NATIONAL PROJECTS

COMPACT INFRASTRUCTURE ALLOCATION FY04 TO FY09 \$11,884,172.00

COM/Yap Campus Clsrm & Stu Center			n/a	n/a	Contractor will be selected upon receipt of funds grant award by OIA
COM/Yap Voc. Ed. Center			2/26/2009	7/30/2009	Design work is 10% complete
COM/Kosrae Campus Learning Center			n/a	n/a	Desing pending scope work by COM
COM/Pohnpei Campus Learning Center			n/a	n/a	Design pending scope work by COM

No funds have been obligated yet for any of the National Government projects because all of the projects are currently being designed.